

GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,605,139,035.00	175,879,101.00	209,915,884.00	336,949,474.00	200,962,222.00	204,512,300.00	237,645,598.00	160,832,235.00	176,208,676.00	178,605,503.00	246,976,023.00	213,246,236.00	263,405,783.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	2,525,139,035.00	170,025,812.00	203,726,284.00	322,696,523.00	194,205,672.00	199,785,849.00	229,546,998.00	156,113,034.00	169,737,076.00	173,281,552.00	240,501,423.00	208,552,785.00	256,966,027.00
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	2,525,139,035.00	170,025,812.00	203,726,284.00	322,696,523.00	194,205,672.00	199,785,849.00	229,546,998.00	156,113,034.00	169,737,076.00	173,281,552.00	240,501,423.00	208,552,785.00	256,966,027.00
FASSA	1,565,882,487.00	111,505,222.00	128,067,398.00	148,939,079.00	110,858,429.00	116,407,966.00	122,147,788.00	108,850,614.00	120,170,240.00	111,179,131.00	172,257,276.00	150,986,422.00	164,512,922.00
ESTATAL	896,237,749.00	56,786,755.00	73,925,051.00	132,615,152.00	81,613,408.00	81,644,048.00	105,665,375.00	45,528,585.00	47,833,001.00	60,368,586.00	66,146,033.00	55,832,528.00	88,279,227.00
PROSPERA	57,130,311.00	1,733,835.00	1,733,835.00	35,253,804.00	1,733,835.00	1,733,835.00	1,733,835.00	1,733,835.00	1,733,835.00	1,733,835.00	2,098,114.00	1,733,835.00	4,173,878.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	5,888,488.00	0.00	0.00	5,888,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	80,000,000.00	5,853,289.00	6,189,600.00	14,252,951.00	6,756,550.00	4,726,451.00	8,098,600.00	4,719,201.00	6,471,600.00	5,323,951.00	6,474,600.00	4,693,451.00	6,439,756.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	80,000,000.00	5,853,289.00	6,189,600.00	14,252,951.00	6,756,550.00	4,726,451.00	8,098,600.00	4,719,201.00	6,471,600.00	5,323,951.00	6,474,600.00	4,693,451.00	6,439,756.00
INGRESOS PROPIOS	80,000,000.00	5,853,289.00	6,189,600.00	14,252,951.00	6,756,550.00	4,726,451.00	8,098,600.00	4,719,201.00	6,471,600.00	5,323,951.00	6,474,600.00	4,693,451.00	6,439,756.00